

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
25	RECURSOS FEDERALES										
100000	SERVICIOS PERSONALES	\$35,548,280.00	\$35,548,280.00	\$15,422,985.55	\$20,125,294.45	\$15,422,985.55	\$0.00	\$15,422,985.55	\$15,422,985.55	\$0.00	\$20,125,294.45
110000	Remuneraciones al personal de carácter	\$20,085,153.00	-\$175,420.45	\$19,909,732.55	\$9,817,024.04	\$10,092,708.51	\$0.00	\$9,817,024.04	\$9,817,024.04	\$0.00	\$10,092,708.51
113000	Sueldos base al personal permanente	\$20,085,153.00	-\$175,420.45	\$19,909,732.55	\$9,817,024.04	\$10,092,708.51	\$0.00	\$9,817,024.04	\$9,817,024.04	\$0.00	\$10,092,708.51
113001	Sueldos	\$20,085,153.00	-\$175,420.45	\$19,909,732.55	\$9,817,024.04	\$10,092,708.51	\$0.00	\$9,817,024.04	\$9,817,024.04	\$0.00	\$10,092,708.51
130000	Remuneraciones adicionales y especial	\$6,861,878.00	-\$52,037.10	\$6,809,838.90	\$1,989,828.92	\$4,820,009.98	\$0.00	\$1,989,828.92	\$1,989,828.92	\$0.00	\$4,820,009.98
131000	Primas por años de servicios efectivos pi	\$3,340,089.00	-\$62,083.08	\$3,278,005.92	\$1,328,499.97	\$1,949,505.95	\$0.00	\$1,328,499.97	\$1,328,499.97	\$0.00	\$1,949,505.95
131003	Prima de Antigüedad	\$3,340,089.00	-\$62,083.08	\$3,278,005.92	\$1,328,499.97	\$1,949,505.95	\$0.00	\$1,328,499.97	\$1,328,499.97	\$0.00	\$1,949,505.95
132000	Primas de vacaciones, dominical y gratifi	\$3,521,787.00	\$10,045.98	\$3,531,832.98	\$661,328.95	\$2,870,504.03	\$0.00	\$661,328.95	\$661,328.95	\$0.00	\$2,870,504.03
132001	Prima de Vacaciones y Dominical	\$1,320,670.00	\$0.00	\$1,320,670.00	\$657,880.24	\$662,789.76	\$0.00	\$657,880.24	\$657,880.24	\$0.00	\$662,789.76
132002	Gratificación Anual	\$2,201,117.00	\$10,045.98	\$2,211,162.98	\$3,448.71	\$2,207,714.27	\$0.00	\$3,448.71	\$3,448.71	\$0.00	\$2,207,714.27
140000	Seguridad Social	\$4,528,727.00	-\$103,874.19	\$4,424,852.81	\$1,975,093.02	\$2,449,759.79	\$0.00	\$1,975,093.02	\$1,975,093.02	\$0.00	\$2,449,759.79
141000	Aportaciones de seguridad social	\$3,122,766.00	-\$109,702.03	\$3,013,063.97	\$1,288,786.17	\$1,724,277.80	\$0.00	\$1,288,786.17	\$1,288,786.17	\$0.00	\$1,724,277.80
141001	Aportaciones al ISSSTE	\$3,122,766.00	-\$109,702.03	\$3,013,063.97	\$1,288,786.17	\$1,724,277.80	\$0.00	\$1,288,786.17	\$1,288,786.17	\$0.00	\$1,724,277.80
142000	Aportaciones a fondos de vivienda	\$1,004,258.00	\$4,161.16	\$1,008,419.16	\$490,219.16	\$518,200.00	\$0.00	\$490,219.16	\$490,219.16	\$0.00	\$518,200.00
142001	Aportaciones a FOVISSSTE	\$1,004,258.00	\$4,161.16	\$1,008,419.16	\$490,219.16	\$518,200.00	\$0.00	\$490,219.16	\$490,219.16	\$0.00	\$518,200.00
143000	Aportaciones al sistema para el retiro	\$401,703.00	\$1,666.68	\$403,369.68	\$196,087.69	\$207,281.99	\$0.00	\$196,087.69	\$196,087.69	\$0.00	\$207,281.99
143001	Aportaciones al S.A.R.	\$401,703.00	\$1,666.68	\$403,369.68	\$196,087.69	\$207,281.99	\$0.00	\$196,087.69	\$196,087.69	\$0.00	\$207,281.99
150000	Otras prestaciones sociales y económic	\$2,248,158.00	-\$296,099.64	\$1,952,058.36	\$1,013,608.19	\$938,450.17	\$0.00	\$1,013,608.19	\$1,013,608.19	\$0.00	\$938,450.17
154000	Prestaciones contractuales	\$456,556.00	\$1,449,442.33	\$1,905,998.33	\$968,198.16	\$937,800.17	\$0.00	\$968,198.16	\$968,198.16	\$0.00	\$937,800.17
154003	Asignaciones Adicionales al Sueldo	\$0.00	\$1,450,106.58	\$1,450,106.58	\$741,145.60	\$708,960.98	\$0.00	\$741,145.60	\$741,145.60	\$0.00	\$708,960.98
154004	Ayuda para Útiles Escolares	\$456,556.00	-\$664.25	\$455,891.75	\$227,052.56	\$228,839.19	\$0.00	\$227,052.56	\$227,052.56	\$0.00	\$228,839.19
159000	Otras prestaciones sociales y económica	\$1,791,602.00	-\$1,745,541.97	\$46,060.03	\$45,410.03	\$650.00	\$0.00	\$45,410.03	\$45,410.03	\$0.00	\$650.00
159002	Otras Prestaciones	\$1,791,602.00	-\$1,745,541.97	\$46,060.03	\$45,410.03	\$650.00	\$0.00	\$45,410.03	\$45,410.03	\$0.00	\$650.00
160000	Previsiones	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,934.00
161000	Previsiones de carácter laboral, económi	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,934.00
161001	Provisiones sobre remuneraciones	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,934.00
170000	Pago de estímulos a servidores público	\$627,432.00	\$627,431.38	\$1,254,863.38	\$627,431.38	\$627,432.00	\$0.00	\$627,431.38	\$627,431.38	\$0.00	\$627,432.00
171000	Estímulos	\$627,432.00	\$627,431.38	\$1,254,863.38	\$627,431.38	\$627,432.00	\$0.00	\$627,431.38	\$627,431.38	\$0.00	\$627,432.00
171001	Estímulos	\$627,432.00	\$627,431.38	\$1,254,863.38	\$627,431.38	\$627,432.00	\$0.00	\$627,431.38	\$627,431.38	\$0.00	\$627,432.00
200000	MATERIALES Y SUMINISTROS	\$159,263.00	\$573,458.23	\$732,721.23	\$55,974.37	\$676,746.86	\$0.00	\$55,974.37	\$55,974.37	\$0.00	\$676,746.86
210000	Materiales de administración, emisión d	\$71,166.00	\$100,766.88	\$171,932.88	\$6,282.14	\$165,650.74	\$0.00	\$6,282.14	\$6,282.14	\$0.00	\$165,650.74
211000	Materiales, útiles y equipos menores de c	\$39,650.00	\$17,265.64	\$56,915.64	\$6,282.14	\$50,633.50	\$0.00	\$6,282.14	\$6,282.14	\$0.00	\$50,633.50
211001	Material de Oficina	\$28,134.00	\$12,063.00	\$40,197.00	\$0.00	\$40,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,197.00
211002	Gastos de Oficina	\$8,666.00	-\$1,595.82	\$7,070.18	\$2,638.18	\$4,432.00	\$0.00	\$2,638.18	\$2,638.18	\$0.00	\$4,432.00
211003	Muebles de oficina, estantería y equipo c	\$2,850.00	\$6,798.46	\$9,648.46	\$3,643.96	\$6,004.50	\$0.00	\$3,643.96	\$3,643.96	\$0.00	\$6,004.50
212000	Materiales y útiles de impresión y reprod	\$0.00	\$8,399.00	\$8,399.00	\$0.00	\$8,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.00
212001	Materiales y Útiles de Impresión	\$0.00	\$8,399.00	\$8,399.00	\$0.00	\$8,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.00
214000	Materiales, útiles y equipos menores de t	\$31,516.00	\$57,722.90	\$89,238.90	\$0.00	\$89,238.90	\$0.00	\$0.00	\$0.00	\$0.00	\$89,238.90
214001	Material para Bienes Informáticos	\$31,516.00	\$57,722.90	\$89,238.90	\$0.00	\$89,238.90	\$0.00	\$0.00	\$0.00	\$0.00	\$89,238.90
215000	Material impreso e información digital	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
215001	Suscripciones a Publicaciones y Periódic	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
216000	Material de limpieza	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
216001	Material de Limpieza	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
217000	Materiales y útiles de enseñanza	\$0.00	\$4,679.34	\$4,679.34	\$0.00	\$4,679.34	\$0.00	\$0.00	\$0.00	\$0.00	\$4,679.34

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25 RECURSOS FEDERALES											
217001 Material Didáctico	\$0.00	\$4,679.34	\$4,679.34	\$0.00	\$4,679.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,679.34
220000 Alimentos y utensilios	\$18,725.00	\$3,425.86	\$22,150.86	\$10,579.06	\$11,571.80	\$10,579.06	\$0.00	\$10,579.06	\$10,579.06	\$0.00	\$11,571.80
221000 Productos alimenticios para personas	\$18,725.00	\$2,573.86	\$21,298.86	\$9,727.06	\$11,571.80	\$9,727.06	\$0.00	\$9,727.06	\$9,727.06	\$0.00	\$11,571.80
221001 Alimentación de Personas	\$18,725.00	\$2,573.86	\$21,298.86	\$9,727.06	\$11,571.80	\$9,727.06	\$0.00	\$9,727.06	\$9,727.06	\$0.00	\$11,571.80
223000 Utensilios para el servicio de alimentación	\$0.00	\$852.00	\$852.00	\$852.00	\$0.00	\$852.00	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$0.00	\$852.00	\$852.00	\$852.00	\$0.00	\$852.00	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción	\$0.00	\$23,300.00	\$23,300.00	\$0.00	\$23,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,300.00
231000 Productos alimenticios, agropecuarios y hortícolas	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
231001 Productos agrícolas	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
236000 Productos metálicos y a base de mineral	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
236001 Productos metálicos y a base de mineral	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
237000 Productos de cuero, piel, plástico y hule	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
237001 Productos de cuero, piel, plástico y hule	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
239000 Otros productos adquiridos como materia prima	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
239001 Otros productos adquiridos como materia prima	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
240000 Materiales y artículos de construcción y mantenimiento	\$0.00	\$211,743.19	\$211,743.19	\$0.00	\$211,743.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,743.19
241000 Productos minerales no metálicos	\$0.00	\$37,744.00	\$37,744.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,744.00
241001 Productos minerales no metálicos	\$0.00	\$37,744.00	\$37,744.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,744.00
242000 Cemento y productos de concreto	\$0.00	\$16,144.00	\$16,144.00	\$0.00	\$16,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,144.00
242001 Cemento y productos de concreto	\$0.00	\$16,144.00	\$16,144.00	\$0.00	\$16,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,144.00
243000 Cal, yeso y productos de yeso	\$0.00	\$14,100.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00
243001 Cal, yeso y productos de yeso	\$0.00	\$14,100.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00
244000 Madera y productos de madera	\$0.00	\$62,436.00	\$62,436.00	\$0.00	\$62,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,436.00
244001 Madera y productos de madera	\$0.00	\$62,436.00	\$62,436.00	\$0.00	\$62,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,436.00
246000 Material eléctrico y electrónico	\$0.00	\$38,750.00	\$38,750.00	\$0.00	\$38,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,750.00
246001 Material Eléctrico	\$0.00	\$38,750.00	\$38,750.00	\$0.00	\$38,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,750.00
247000 Artículos metálicos para la construcción	\$0.00	\$15,902.59	\$15,902.59	\$0.00	\$15,902.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,902.59
247001 Artículos metálicos para la construcción	\$0.00	\$15,902.59	\$15,902.59	\$0.00	\$15,902.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,902.59
248000 Materiales complementarios	\$0.00	\$17,837.60	\$17,837.60	\$0.00	\$17,837.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,837.60
248001 Materiales complementarios	\$0.00	\$17,837.60	\$17,837.60	\$0.00	\$17,837.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,837.60
249000 Otros materiales y artículos de construcción	\$0.00	\$8,829.00	\$8,829.00	\$0.00	\$8,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,829.00
249001 Otros materiales y artículos de construcción	\$0.00	\$8,829.00	\$8,829.00	\$0.00	\$8,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,829.00
250000 Productos químicos, farmacéuticos y de higiene	\$0.00	\$86,125.50	\$86,125.50	\$0.00	\$86,125.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,125.50
251000 Productos químicos básicos	\$0.00	\$38,350.00	\$38,350.00	\$0.00	\$38,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,350.00
251001 Sustancias Químicas	\$0.00	\$38,350.00	\$38,350.00	\$0.00	\$38,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,350.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$44,625.50	\$44,625.50	\$0.00	\$44,625.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,625.50
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$44,625.50	\$44,625.50	\$0.00	\$44,625.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,625.50
260000 Combustibles, lubricantes y aditivos	\$69,372.00	\$14,040.40	\$83,412.40	\$38,248.97	\$45,163.43	\$38,248.97	\$0.00	\$38,248.97	\$38,248.97	\$0.00	\$45,163.43
261000 Combustibles, lubricantes y aditivos	\$69,372.00	\$14,040.40	\$83,412.40	\$38,248.97	\$45,163.43	\$38,248.97	\$0.00	\$38,248.97	\$38,248.97	\$0.00	\$45,163.43
261001 Combustibles y Lubricantes vehículos y maquinaria	\$69,372.00	\$14,040.40	\$83,412.40	\$38,248.97	\$45,163.43	\$38,248.97	\$0.00	\$38,248.97	\$38,248.97	\$0.00	\$45,163.43
270000 Vestuario, blancos, prendas de protección personal	\$0.00	\$5,657.40	\$5,657.40	\$864.20	\$4,793.20	\$864.20	\$0.00	\$864.20	\$864.20	\$0.00	\$4,793.20
272000 Prendas de seguridad y protección personal	\$0.00	\$3,293.20	\$3,293.20	\$0.00	\$3,293.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,293.20

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25 RECURSOS FEDERALES											
272001 Prendas de Protección	\$0.00	\$3,293.20	\$3,293.20	\$0.00	\$3,293.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,293.20
274000 Productos textiles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
274001 Productos textiles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
275000 Blancos y otros productos textiles, excep	\$0.00	\$864.20	\$864.20	\$864.20	\$0.00	\$864.20	\$0.00	\$864.20	\$864.20	\$0.00	\$0.00
275001 Blancos y otros productos textiles, excep	\$0.00	\$864.20	\$864.20	\$864.20	\$0.00	\$864.20	\$0.00	\$864.20	\$864.20	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$0.00	\$128,399.00	\$128,399.00	\$0.00	\$128,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,399.00
291000 Herramientas menores	\$0.00	\$53,050.00	\$53,050.00	\$0.00	\$53,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,050.00
291001 Herramientas Menores	\$0.00	\$53,050.00	\$53,050.00	\$0.00	\$53,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,050.00
294000 Refacciones y accesorios menores de ec	\$0.00	\$75,349.00	\$75,349.00	\$0.00	\$75,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,349.00
294001 Refacciones y accesorios menores de ec	\$0.00	\$75,349.00	\$75,349.00	\$0.00	\$75,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,349.00
300000 SERVICIOS GENERALES	\$2,760,601.00	\$345,577.69	\$3,106,178.69	\$1,366,572.07	\$1,739,606.62	\$1,366,572.07	\$0.00	\$1,336,644.30	\$1,336,644.30	\$29,927.77	\$1,739,606.62
310000 Servicios básicos	\$1,003,790.00	-\$6,208.69	\$997,581.31	\$473,288.68	\$524,292.63	\$473,288.68	\$0.00	\$473,288.68	\$473,288.68	\$0.00	\$524,292.63
311000 Energía eléctrica	\$313,790.00	\$14,954.77	\$328,744.77	\$171,854.77	\$156,890.00	\$171,854.77	\$0.00	\$171,854.77	\$171,854.77	\$0.00	\$156,890.00
311001 Servicio de Energía Eléctrica	\$313,790.00	\$14,954.77	\$328,744.77	\$171,854.77	\$156,890.00	\$171,854.77	\$0.00	\$171,854.77	\$171,854.77	\$0.00	\$156,890.00
313000 Agua	\$144,000.00	-\$19,997.20	\$124,002.80	\$50,469.67	\$73,533.13	\$50,469.67	\$0.00	\$50,469.67	\$50,469.67	\$0.00	\$73,533.13
313001 Servicio de Agua	\$144,000.00	-\$19,997.20	\$124,002.80	\$50,469.67	\$73,533.13	\$50,469.67	\$0.00	\$50,469.67	\$50,469.67	\$0.00	\$73,533.13
314000 Telefonía tradicional	\$51,600.00	-\$1,055.73	\$50,544.27	\$24,533.11	\$26,011.16	\$24,533.11	\$0.00	\$24,533.11	\$24,533.11	\$0.00	\$26,011.16
314001 Servicio Telefónico Tradicional	\$51,600.00	-\$1,055.73	\$50,544.27	\$24,533.11	\$26,011.16	\$24,533.11	\$0.00	\$24,533.11	\$24,533.11	\$0.00	\$26,011.16
317000 Servicios de acceso de Internet, redes y	\$494,400.00	-\$110.53	\$494,289.47	\$226,431.13	\$267,858.34	\$226,431.13	\$0.00	\$226,431.13	\$226,431.13	\$0.00	\$267,858.34
317001 Servicios de Conducción de Señales Ans	\$494,400.00	-\$110.53	\$494,289.47	\$226,431.13	\$267,858.34	\$226,431.13	\$0.00	\$226,431.13	\$226,431.13	\$0.00	\$267,858.34
320000 Servicios de arrendamiento	\$10,000.00	\$7,154.00	\$17,154.00	\$0.00	\$17,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,154.00
325000 Arrendamiento de equipo de transporte	\$10,000.00	-\$3,646.00	\$6,354.00	\$0.00	\$6,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.00
325001 Servicios de arrendamiento de vehículos	\$10,000.00	-\$3,646.00	\$6,354.00	\$0.00	\$6,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.00
326000 Arrendamiento de maquinaria, otros equi	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
326001 Arrendamiento de Maquinaria y Equipo	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
330000 Servicios profesionales, científicos, téc	\$860,602.00	\$35,619.37	\$896,221.37	\$420,574.49	\$475,646.88	\$420,574.49	\$0.00	\$390,646.72	\$390,646.72	\$29,927.77	\$475,646.88
331000 Servicios legales, de contabilidad, audito	\$141,752.00	-\$6,308.32	\$135,443.68	\$63,746.24	\$71,697.44	\$63,746.24	\$0.00	\$63,746.24	\$63,746.24	\$0.00	\$71,697.44
331003 Servicios de Consultoría	\$141,752.00	-\$6,308.32	\$135,443.68	\$63,746.24	\$71,697.44	\$63,746.24	\$0.00	\$63,746.24	\$63,746.24	\$0.00	\$71,697.44
336000 Servicios de apoyo administrativo, fotoco	\$4,850.00	\$0.00	\$4,850.00	\$2,495.02	\$2,354.98	\$2,495.02	\$0.00	\$2,095.02	\$2,095.02	\$400.00	\$2,354.98
336001 Servicios de apoyo administrativo, fotoco	\$4,850.00	\$0.00	\$4,850.00	\$2,495.02	\$2,354.98	\$2,495.02	\$0.00	\$2,095.02	\$2,095.02	\$400.00	\$2,354.98
338000 Servicios de vigilancia	\$714,000.00	-\$2,222.31	\$711,777.69	\$354,333.23	\$357,444.46	\$354,333.23	\$0.00	\$324,805.46	\$324,805.46	\$29,527.77	\$357,444.46
338001 Servicios de Vigilancia	\$714,000.00	-\$2,222.31	\$711,777.69	\$354,333.23	\$357,444.46	\$354,333.23	\$0.00	\$324,805.46	\$324,805.46	\$29,527.77	\$357,444.46
339000 Servicios profesionales, científicos y técn	\$0.00	\$44,150.00	\$44,150.00	\$0.00	\$44,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,150.00
339001 Estudios e Investigaciones	\$0.00	\$44,150.00	\$44,150.00	\$0.00	\$44,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,150.00
350000 Servicios de instalación, reparación, ma	\$840,000.00	\$7,570.44	\$847,570.44	\$426,987.39	\$420,583.05	\$426,987.39	\$0.00	\$426,987.39	\$426,987.39	\$0.00	\$420,583.05
351000 Conservación y mantenimiento menor de	\$0.00	\$28,803.77	\$28,803.77	\$28,803.77	\$0.00	\$28,803.77	\$0.00	\$28,803.77	\$28,803.77	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de	\$0.00	\$28,803.77	\$28,803.77	\$28,803.77	\$0.00	\$28,803.77	\$0.00	\$28,803.77	\$28,803.77	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desec	\$840,000.00	-\$21,233.33	\$818,766.67	\$398,183.62	\$420,583.05	\$398,183.62	\$0.00	\$398,183.62	\$398,183.62	\$0.00	\$420,583.05
358001 Servicio de Lavandería Limpieza y Fumig	\$840,000.00	-\$21,233.33	\$818,766.67	\$398,183.62	\$420,583.05	\$398,183.62	\$0.00	\$398,183.62	\$398,183.62	\$0.00	\$420,583.05
360000 Servicios de comunicación social y pub	\$6,056.00	\$9,335.50	\$15,391.50	\$12,283.06	\$3,108.44	\$12,283.06	\$0.00	\$12,283.06	\$12,283.06	\$0.00	\$3,108.44
361000 Difusión por radio, televisión y otros med	\$2,953.00	\$5,835.50	\$8,788.50	\$8,783.06	\$5.44	\$8,783.06	\$0.00	\$8,783.06	\$8,783.06	\$0.00	\$5.44
361002 Impresiones y Publicaciones Oficiales	\$2,953.00	\$5,835.50	\$8,788.50	\$8,783.06	\$5.44	\$8,783.06	\$0.00	\$8,783.06	\$8,783.06	\$0.00	\$5.44
362000 Difusión por radio, televisión y otros med	\$3,103.00	\$3,500.00	\$6,603.00	\$3,500.00	\$3,103.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,103.00
362001 Difusión por radio, televisión y otros med	\$3,103.00	\$3,500.00	\$6,603.00	\$3,500.00	\$3,103.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,103.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
25 RECURSOS FEDERALES											
370000 Servicios de traslado y viáticos	\$15,153.00	\$139,961.07	\$155,114.07	\$4,792.45	\$150,321.62	\$4,792.45	\$0.00	\$4,792.45	\$4,792.45	\$0.00	\$150,321.62
371000 Pasajes aéreos	\$0.00	\$35,390.96	\$35,390.96	\$0.00	\$35,390.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,390.96
371001 Pasajes aéreos	\$0.00	\$35,390.96	\$35,390.96	\$0.00	\$35,390.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,390.96
372000 Pasajes terrestres	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
372001 Pasajes terrestres	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
375000 Viáticos en el país	\$15,153.00	\$103,370.11	\$118,523.11	\$4,792.45	\$113,730.66	\$4,792.45	\$0.00	\$4,792.45	\$4,792.45	\$0.00	\$113,730.66
375001 Viáticos en el país	\$15,153.00	\$103,370.11	\$118,523.11	\$4,792.45	\$113,730.66	\$4,792.45	\$0.00	\$4,792.45	\$4,792.45	\$0.00	\$113,730.66
380000 Servicios oficiales	\$25,000.00	\$3,646.00	\$28,646.00	\$28,646.00	\$0.00	\$28,646.00	\$0.00	\$28,646.00	\$28,646.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$25,000.00	\$3,646.00	\$28,646.00	\$28,646.00	\$0.00	\$28,646.00	\$0.00	\$28,646.00	\$28,646.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$25,000.00	\$3,646.00	\$28,646.00	\$28,646.00	\$0.00	\$28,646.00	\$0.00	\$28,646.00	\$28,646.00	\$0.00	\$0.00
390000 Otros servicios generales	\$0.00	\$148,500.00	\$148,500.00	\$0.00	\$148,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,500.00
399000 Otros servicios generales	\$0.00	\$148,500.00	\$148,500.00	\$0.00	\$148,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,500.00
399006 Otros servicios generales	\$0.00	\$148,500.00	\$148,500.00	\$0.00	\$148,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,500.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$50,429.20	\$50,429.20	\$0.00	\$50,429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,429.20
440000 Ayudas sociales	\$0.00	\$50,429.20	\$50,429.20	\$0.00	\$50,429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,429.20
442000 Becas y otras ayudas para programas de	\$0.00	\$50,429.20	\$50,429.20	\$0.00	\$50,429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,429.20
442001 Becas	\$0.00	\$50,429.20	\$50,429.20	\$0.00	\$50,429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,429.20
500000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$113,534.88	\$113,534.88	\$0.00	\$113,534.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,534.88
510000 Mobiliario y equipo de administración	\$0.00	\$71,702.00	\$71,702.00	\$0.00	\$71,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,702.00
515000 Equipo de cómputo y de tecnología de la	\$0.00	\$71,702.00	\$71,702.00	\$0.00	\$71,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,702.00
515001 Bienes informáticos	\$0.00	\$71,702.00	\$71,702.00	\$0.00	\$71,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,702.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$41,832.88	\$41,832.88	\$0.00	\$41,832.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,832.88
561000 Maquinaria y equipo agropecuario	\$0.00	\$28,064.00	\$28,064.00	\$0.00	\$28,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,064.00
561001 Maquinaria y equipo agropecuario	\$0.00	\$28,064.00	\$28,064.00	\$0.00	\$28,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,064.00
566000 Equipos de generación eléctrica, aparato	\$0.00	\$13,768.88	\$13,768.88	\$0.00	\$13,768.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,768.88
566001 Equipos de generación eléctrica, aparato	\$0.00	\$13,768.88	\$13,768.88	\$0.00	\$13,768.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,768.88
700000 INVERSIONES FINANCIERAS Y OT	\$0.00	\$767.83	\$767.83	\$0.00	\$767.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.83
790000 Provisiones para contingencias y otras	\$0.00	\$767.83	\$767.83	\$0.00	\$767.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.83
799000 Otras erogaciones especiales	\$0.00	\$767.83	\$767.83	\$0.00	\$767.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.83
799003 Erogaciones contingentes	\$0.00	\$767.83	\$767.83	\$0.00	\$767.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.83
RECURSOS FEDERALES	\$38,468,144.00	\$1,083,767.83	\$39,551,911.83	\$16,845,531.99	\$22,706,379.84	\$16,845,531.99	\$0.00	\$16,815,604.22	\$16,815,604.22	\$29,927.77	\$22,706,379.84

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Autorizó

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